

Bartlett Regional Hospital

3260 Hospital Drive • Juneau, Alaska 99801 • Telephone 907-796-8900

October 4, 2004

Michael Frawley, Grants Administrator
Department of Health and Social Services
Finance and Management Services
Facilities Section
P O Box 110650
Juneau, AK 99811

Re: Denali Commission Grant #06-4-C-4896

Dear Mr. Frawley:

Bartlett Regional Hospital would like to ask for a one-year extension for the Skagway radiology project funded by the Denali Commission. As mentioned in the previous quarterly reports, initial plans to remodel the existing radiology room were waylaid when tests for asbestos showed up positive. Since that time, plans to remodel a different area of the Dahl Memorial Clinic have been underway. We have been working with an engineering firm to ensure proper installation of the radiology equipment has been taken into consideration in the remodel design and with an architect who has drawn up plans for the remodel.

As specified by the City of Skagway, the project went out to a 30-day bid, of which we have just received the result. Unfortunately, only one bid was received, and this bid was \$66,000 over the architect's estimate. We feel the high bid and the lack of bidders is due to the short time constraint of having the project completed by December 31, 2004.

A one-year extension of this project would allow for a more competitive bid process, which we expect will bring the bids in line with the architect's estimate. We appreciate your consideration of the extension as we pursue the completion of this project in the most fiscally responsible manner possible. Attached is a revised budget reflecting changes in this project. If you have any questions, or need additional information, please call me at 796-8837.

Sincerely,


JoAnne Craig
Grant Writer/Coordinator

ADMINISTRATION - GRANTS

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Bartlett Regional Hospital
 Grant #06-4-C-4896
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Revised Budget:

Budget Item	DHSS Grant	Other	Total
Dahl Memorial Clinic			
Diagnostic x-ray equipment	90,000	0	90,000
Radiology room remodel	30,000	90,000	120,000
PACS radiology equipment	0	185,953	185,983
Subtotal	120,000	275,953	395,983
Juneau Recovery Hospital			
Safe	3,050	0	3,050
Related Equipment/Install.	2,775	0	2,775
Construction	1,675	7,500	9,175
Subtotal	7,500	7,500	15,000
TOTAL	127,500	283,453	410,983

Dahl Memorial Clinic

The cost-share is met through the purchase of Picture Archival Communication System (PACS) radiology equipment installed at Bartlett Regional Hospital and invoiced 12/19/03. We are seeking funding from an additional source for the teleradiology equipment originally used as a cost-share. The PACS radiology equipment is compatible with the Skagway radiology equipment and is capable of receiving the eventual transmission of digital radiological images from Skagway.

Juneau Recovery Hospital

This project has been completed and was closed out in April 2004